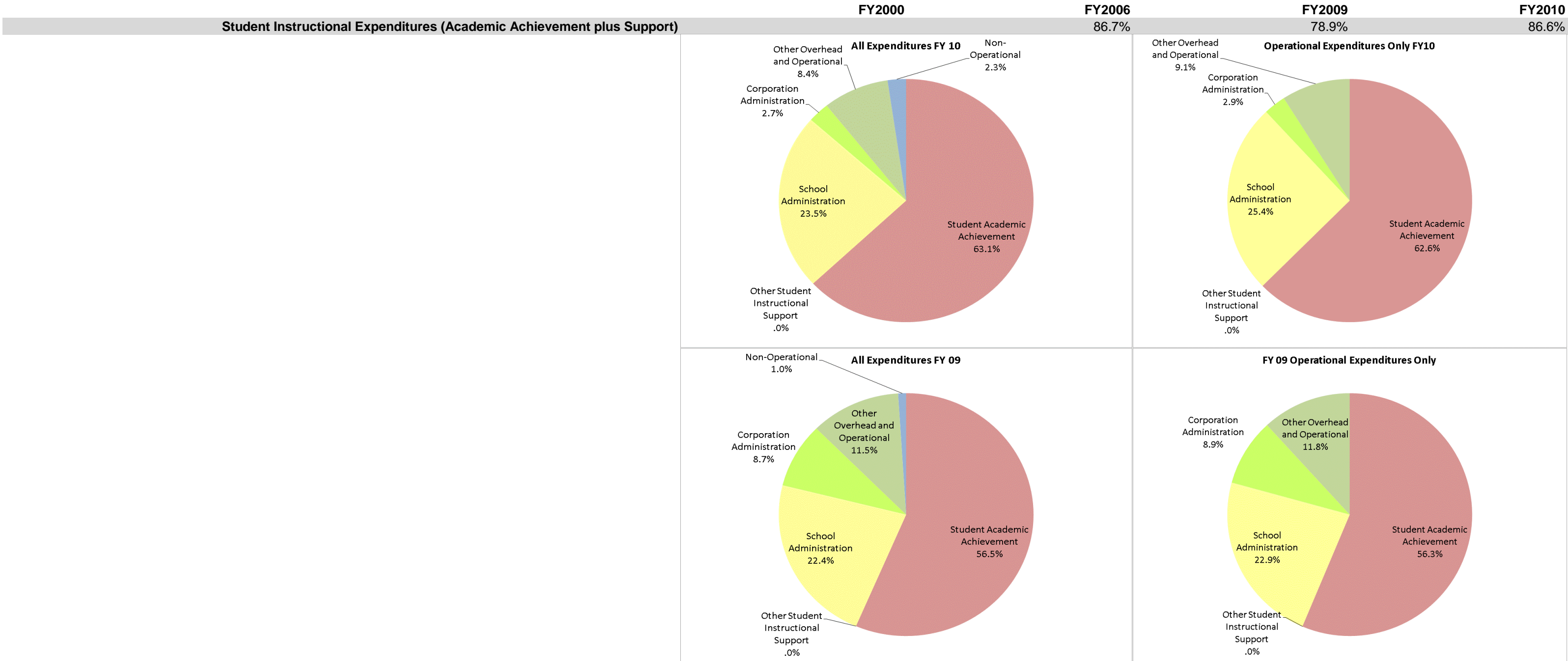


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Rural Community Schools Inc (9465)

Rural Community Schools Inc (9465)

Student Instructional Category	FY99 % of Total		FY06 % of Total		FY09 % of Total		FY10 % of Total	
	FY 1999	Exp	FY 2006	Exp	FY 2009	Exp	FY 2010	Exp
Student Academic Achievement	\$0		\$627,803	69.6%	\$547,463	56.5%	\$673,631	63.1%
Student Instructional Support	\$0		\$154,152	17.1%	\$217,387	22.4%	\$250,945	23.5%
Overhead and Operational	\$0		\$116,502	12.9%	\$194,953	20.1%	\$118,546	11.1%
Nonoperational	\$0		\$3,957	.4%	\$9,768	1.0%	\$25,079	2.3%
Grand Total	\$0		\$902,414		\$969,570		\$1,068,201	



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2009 - June 2010
Rural Community Schools Inc (9465)

Student Instructional Category	Account	FY 1999	FY 2006	FY 2009	FY 2010	10 Year Increase	4 Year Increase	1 Year Increase
Student Academic Achievement								
	11050 Regular Programs; Full Day Kindergarten	\$0	\$6,912	\$28,042	\$31,735		359%	13%
	11100 Regular Programs; Elementary	\$0	\$398,872	\$483,347	\$576,196		44%	19%
	11910 Other Regular Programs; Competency Testing	\$0	\$0	\$925	\$4,200			354%
	12310 Physical Impairment; Orthopedic Impairment	\$0	\$0	\$750	\$1,753			134%
	12320 Physical Impairment; Multiple Disabilities	\$0	\$0	\$8,416	\$11,692			39%
	12610 Learning Disability	\$0	\$45,815	\$17,479	\$30,242		-34%	73%
	12900 Other Special Programs	\$0	\$3,941	\$0	\$0		-100%	
	16100 Remediation Testing	\$0	\$2,501	\$1,436	\$0		-100%	-100%
	16200 Preventive Remediation	\$0	\$612	\$0	\$2,466		303%	
	22110 Improvement of Instruction; Service Area Direction	\$0	\$0	\$0	\$4,671			
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$7,587	\$0	\$0		-100%	
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$75	\$6,873	\$9,760		> 500%	42%
	22210 Library/Media Services; Service Area Direction	\$0	\$7,672	\$0	\$0		-100%	
	22220 Library/Media Services; School Library	\$0	\$121	\$196	\$915		> 500%	368%
	22360 Instruction, Related Technology; Network Support	\$0	\$6,079	\$0	\$0		-100%	
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$0	\$29,243	\$0	\$0		-100%	
	26497 2007 Account Code - Teachers Retirement Fund	\$0	\$24,008	\$0	\$0			
Student Academic Achievement Total		\$0	\$533,437	\$547,463	\$673,631		26%	23%
Student Instructional Support								
	24100 Office of The Principal	\$0	\$129,494	\$217,387	\$250,945		94%	15%
Student Instructional Support Total		\$0	\$129,494	\$217,387	\$250,945		94%	15%
Overhead and Operational								
	23150 Board of Education; Legal Services	\$0	\$30,255	\$2,600	\$100		-100%	-96%
	23160 Board of Education; Promotion Expenses	\$0	\$2,337	\$483	\$1,612		-31%	233%
	23190 Board of Education; Other Governing Body Services	\$0	\$19,395	\$26,733	\$22,692		17%	-15%
	25130 Fiscal Services; Budgeting	\$0	\$760	\$0	\$0		-100%	
	25150 Fiscal Services; Payroll Services	\$0	\$2,751	\$39,776	\$2,676		-3%	-93%
	25160 Fiscal Services; Financial Accounting	\$0	\$250	\$3,350	\$1,500		500%	-55%
	25170 Fiscal Services; Internal Auditing	\$0	\$1,337	\$0	\$0		-100%	
	25191 Other Fiscal Services; Refund of Revenue	\$0	\$0	\$627	\$260			-59%
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$95	\$49	\$36		-62%	-27%
	25940 Settlements	\$0	\$0	\$10,313	\$0			-100%
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$0	\$51,755	\$66,938	\$47,764		-8%	-29%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$0	\$17,286	\$17,845			3%
	31300 Food Services Operations; Food Delivery	\$0	\$259	\$1,427	\$1,328		412%	-7%
	31400 Food Services Operations; Food Purchases	\$0	\$6,888	\$25,371	\$22,733		230%	-10%
	31900 Other Food Services	\$0	\$420	\$0	\$0		-100%	
Overhead and Operational Total		\$0	\$116,502	\$194,953	\$118,546		2%	-39%
Nonoperational								
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$0	\$0	\$19,447			
	51500 Debt Services; Principal on Debt; Bond Anticipation Notes	\$0	\$0	\$6,769	\$3,885			-43%
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$3,957	\$1,404	\$0		-100%	-100%
	52400 Debt Services; Interest on Debt; School Bus Loans	\$0	\$0	\$1,594	\$1,085			-32%
	52500 Debt Services; Interest on Debt; Bond Anticipation Notes	\$0	\$0	\$0	\$662			
Nonoperational Total		\$0	\$3,957	\$9,768	\$25,079		> 500%	157%
Prorated By Fund								
	26491 2007 Account Code - PERF	\$0	\$4,295	\$0	\$0			
	26492 2007 Account Code - Social Security	\$0	\$36,971	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$0	\$73,055	\$0	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,703	\$0	\$0			
Prorated By Fund Total		\$0	\$119,024	\$0	\$0			